General Fund Revenue (£m)	Budget	Forecast	Budget
	2018/19		2019/20
Funding			
Council Tax (excluding Parish Precepts)	7.650	7.650	7.789
Retained Business Rates	4.601	4.539	4.856
New Homes Bonus	2.116	2.116	2.353
Damping - 5% cap on total resource reduction			
Revenue Support Grant & Other Grants	0.144	0.341	0.298
	14.511	14.645	15.296
Investment Activity			
Interest (Payable) / Receivable	0.225	0.550	-0.141
Minimum Revenue Provision	-0.225	-0.225	-0.536
Net Investment Property Income	2.060	2.430	2.730
Resources available	16.570	17.401	17.348
Resources available Baseline Net Expenditure	16.570	17.401	17.348
	16.570 13.089	17.401 13.191	17.348 13.424
Baseline Net Expenditure			
Baseline Net Expenditure Gross Income	13.089	13.191	13.424
Baseline Net Expenditure Gross Income Gross Expenditure	13.089 -28.325	13.191 -28.440	13.424 -29.788
Baseline Net Expenditure Gross Income Gross Expenditure Baseline resource requirements	13.089 -28.325 -15.236	13.191 -28.440 -15.249	13.424 -29.788 -16.364
Baseline Net Expenditure Gross Income Gross Expenditure Baseline resource requirements One-off net expenditure	13.089 -28.325 -15.236 -3.659	13.191 -28.440 -15.249	13.424 -29.788 -16.364 -3.233
Baseline Net Expenditure Gross Income Gross Expenditure Baseline resource requirements One-off net expenditure Community Infrastructure Levy	13.089 -28.325 -15.236 -3.659 1.000	13.191 -28.440 -15.249 -5.254 2.900	13.424 -29.788 -16.364 -3.233 1.050
Baseline Net Expenditure Gross Income Gross Expenditure Baseline resource requirements One-off net expenditure Community Infrastructure Levy Collection Fund Adj's & Council Tax Support Grant	13.089 -28.325 -15.236 -3.659 1.000 -0.396	13.191 -28.440 -15.249 -5.254 2.900 -0.784	13.424 -29.788 -16.364 -3.233 1.050 0.386
Baseline Net Expenditure Gross Income Gross Expenditure Baseline resource requirements One-off net expenditure Community Infrastructure Levy Collection Fund Adj's & Council Tax Support Grant Other Transfers (to) / from earmarked reserves	13.089 -28.325 -15.236 -3.659 1.000 -0.396 -0.054	13.191 -28.440 -15.249 -5.254 2.900 -0.784 -0.593	13.424 -29.788 -16.364 -3.233 1.050 0.386 -0.275
Baseline Net Expenditure Gross Income Gross Expenditure Baseline resource requirements One-off net expenditure Community Infrastructure Levy Collection Fund Adj's & Council Tax Support Grant Other Transfers (to) / from earmarked reserves Transfers (to) / from Major Investment Reserve	13.089 -28.325 -15.236 -3.659 1.000 -0.396 -0.054 1.775	13.191 -28.440 -15.249 -5.254 2.900 -0.784 -0.593 1.578	13.424 -29.788 -16.364 -3.233 1.050 0.386 -0.275 1.087
Baseline Net Expenditure Gross Income Gross Expenditure Baseline resource requirements One-off net expenditure Community Infrastructure Levy Collection Fund Adj's & Council Tax Support Grant Other Transfers (to) / from earmarked reserves Transfers (to) / from Major Investment Reserve One-off budgets & Reserve Related Movements	13.089 -28.325 -15.236 -3.659 1.000 -0.396 -0.054 1.775 -1.335	13.191 -28.440 -15.249 -5.254 2.900 -0.784 -0.593 1.578 -2.154	13.424 -29.788 -16.364 -3.233 1.050 0.386 -0.275 1.087 -0.985